**HORNING PARISH COUNCIL**

**HHHHMinutes of the Finance Committee Meeting**

**held on Monday 19th November 2018**

**Present: Cllr I Davis**

**Cllr R Martin**

**Cllr P Avellino**

**Clerk / RFO: Jo Beardshaw**

**2 parishioners**

**2018/1019 Precept Meeting and Recommendation**

**1 Finance Committee meeting**

A meeting of the Finance Committee was held on 19th November to review budget and generate a proposal for the precept for 2019/2020 financial year.

These notes contain the result of those discussions and the proposed budget and precept to be presented to the full Parish Council for approval.

**2 Budget proposal**

The table below summarises the proposed budget:-



**Notes :-**

1. Maintenance budget increased to include funding for :-

|  |  |  |
| --- | --- | --- |
| **Asset Management budget:** | **2018/2019** | **2019/2020** |
|  |  |  |
| Misc | 0 | 340 |
| Lights | 60 | 0 |
| Playground maintenance | 500 | 500 |
| Notice Board | 50 | 50 |
| Village Sign | 50 | 150 |
| SAM2 | 50 | 50 |
| Planters, flags | 300 | 300 |
| Defib | 30 | 60 |
| VH Car Park | 1500 | 500 |
| Allotments | 150 |  |
| Rec steps CG | 150 | 150 |
| Trees | 500 | 500 |
| Benches | 0 | 1200 |
| **TOTAL** | **3340** | **3800** |